| Grant Application Summary   |  |   |                        |  |  |  |
|---|--|---|------------------------|--|--|--|
| Grant Application Number  | Grant Pr   | Grant Program   |                        |  |  |  |
| 20-A4946JJ16  | JJDI   | )   |                        | Ed Holmes                                  |  |  |
| Applicant Location  | Town, City, C  | ounty, etc.   | Im                     | plementing Agency                          |  |  |
| Appalachian Juvenile Comm   | Othe   | r   |                        | Comm on Youth                              |  |  |
| Grant Application Category: >>>>>   |  |   |                        |  |  |  |
| Application Type  | Ranking Score (if New)   | <b>Requested Fund</b>   | ing                    | Recommended                                |  |  |
| New   | 0  | \$23,918  |                        | \$23,918                                   |  |  |
|   | Grant Project De   | scription   |                        |  |  |  |
| Program in order to help us continue our<br>priorities. Specifically, we will purchase he<br>operate safely and cost effectively. This w<br>improve our ability to serve juveniles with a<br>outlined in state policies and standards.<br><b>Proj</b> | ome electronic monitoring un<br>vill help us maintain the safe | its, staff computers, and<br>ity and security of the s<br>mmunity, and assist staff | computer e taff and ju | equipment required to veniles at the HJDC, |  |  |
|   |  |   |                        |  |  |  |
|   | Staff Recommendatio  | n/Comments  |                        |  |  |  |
| Fund as requested.  |  |   |                        |  |  |  |
|   |  |   |                        |  |  |  |
|   |  |   |                        |  |  |  |
|   |  |   |                        |  |  |  |
| Subcommittee Recommendation/Comments  |  |   |                        |  |  |  |
| Concur/accept staff recommendation as presented X   | Concur w/staff recommendation a                                | s modified below Disag  | ree w/staff rec        | commendation as stated below               |  |  |
|   |  |   |                        |  |  |  |
|   | -1-  |   |                        |  |  |  |

| Grant Application Summary   |                                 |                  |                      |                              |  |
|---|---------------------------------|------------------|----------------------|------------------------------|--|
| Grant Application Number  | Grant Program                   |                  | Assi                 | gned Grant Monitor           |  |
| 20-A4947JJ16  | JJDI                            | •                |                      | Ed Holmes                    |  |
| Applicant Location  | Town, City, C                   | ounty, etc.      | Im                   | plementing Agency            |  |
| Chesterfield  | Coun                            | у                | L                    | ocal Administration          |  |
| Grant Application Category: >>>>>   |                                 |                  |                      |                              |  |
| Application Type  | Ranking Score (if New)          | <b>Requested</b> | Funding              | Recommended                  |  |
| New   | 0                               | \$11,4           | 27                   | \$11,427                     |  |
|   | Grant Project Des               | cription         |                      |                              |  |
| of overcoming this problem, CCPS seeks to continue to expand the school district's Multi-Tiered Systems Support (MTSS) to reduce disproportionality concerns in discipline, which affect student attendance, academics and behavioral success. CCPS will provide MTSS to division staff, teachers and administrators to increase awareness of the identified out-of-school suspension disparities and provide alternative methods to handing situations that lead to suspensions.  Project Performance to Date (if Continuation) This is a new project. |                                 |                  |                      |                              |  |
|   | Staff Recommendatio             | n/Comments       |                      |                              |  |
| Fund as requested.  | Stan Recommendatio              |                  |                      |                              |  |
|   |                                 |                  |                      |                              |  |
| Subcommittee Recommendation/Comments  |                                 |                  |                      |                              |  |
| Concur/accept staff recommendation as presented   | Concur w/staff recommendation a | s modified below | Disagree w/staff red | commendation as stated below |  |
| X   |                                 |                  |                      |                              |  |
|   | -2-                             |                  |                      |                              |  |

| Grant Application Summary   |                                 |                       |                    |                            |  |
|---|---------------------------------|-----------------------|--------------------|----------------------------|--|
| Grant Application Number  | Grant Pro                       | gram                  | Assig              | ned Grant Monitor          |  |
| 20-A4948JJ16  | JJDF                            |                       |                    | Ed Holmes                  |  |
| Applicant Location  | Town, City, C                   | ounty, etc.           | Imp                | lementing Agency           |  |
| Fairfax   | Count                           | у                     | (                  | Ct Services Unit           |  |
| Grant Application Category: >>>>>   |                                 |                       |                    |                            |  |
| Application Type  | Ranking Score (if New)          | <b>Requested Fun</b>  | ding               | Recommended                |  |
| New   | 0                               | \$25,000              |                    | \$25,000                   |  |
|   | Grant Project Des               | cription              |                    |                            |  |
| soliciting public opinion on recent juvenile<br><b>Proj</b><br>This is a new project. | ect Performance to Dat          | e (if Continuation)   | )                  |                            |  |
|   |                                 |                       |                    |                            |  |
|   | Staff Recommendation            | n/Comments            |                    |                            |  |
| Fund as requested.  |                                 |                       |                    |                            |  |
| Subcommittee Recommendation/Comments  |                                 |                       |                    |                            |  |
| Concur/accept staff recommendation as presented                                       | Concur w/staff recommendation a | s modified below Disa | agree w/staff reco | mmendation as stated below |  |
| Х   |                                 |                       |                    |                            |  |
|   | -3-                             |                       |                    |                            |  |

| Grant Application Summary  |                                 |                        |                 |                              |  |
|--|---------------------------------|------------------------|-----------------|------------------------------|--|
| Grant Application Number   | Grant Pro                       | gram                   | Assi            | gned Grant Monitor           |  |
| 20-A4949JJ16   | JJDF                            | )                      |                 | Ed Holmes                    |  |
| Applicant Location   | Town, City, C                   | ounty, etc.            | Im              | plementing Agency            |  |
| Kilmarnock   | Town                            | 1                      |                 | Local Youth Svcs             |  |
| Grant Application Category: >>>>>  |                                 |                        | •               |                              |  |
| Application Type   | Ranking Score (if New)          | <b>Requested Fund</b>  | ing             | Recommended                  |  |
| New  | 0                               | \$21,022               |                 | \$21,022                     |  |
|  | Grant Project Des               | cription               |                 |                              |  |
| The Town of Kilmarnock proposes to partner with the Boys & Girls Club of the Northern Neck (BGCNN) to implement<br>a project towards improving parent engagement at BGCNN and the community. The Project will include developing a<br>Parent Engagement Plan to assist BGCNN be more effective in engaging parents with the club and community activities. BGCNN<br>will also develop a new web platform in support of this project. The Project will complete parental surveys, staff trainings, recruit<br>and implement a parent advisory committee, and develop a plan to more effectively engage parents. |                                 |                        |                 |                              |  |
| Proj   | ect Performance to Dat          | e (if Continuation)    |                 |                              |  |
|  |                                 |                        |                 |                              |  |
|  | Staff Recommendation            | n/Comments             |                 |                              |  |
| Fund as requested.   |                                 |                        |                 |                              |  |
| Subcommittee Recommendation/Comments   |                                 |                        |                 |                              |  |
| Concur/accept staff recommendation as presented X  | Concur w/staff recommendation a | s modified below Disag | ree w/staff red | commendation as stated below |  |
|  | -4-                             |                        |                 |                              |  |

| Grant Application Summary   |                                 |                      |                   |                              |  |
|---|---------------------------------|----------------------|-------------------|------------------------------|--|
| Grant Application Number  | Grant Pr                        | Grant Program        |                   | gned Grant Monitor           |  |
| 20-A4954JJ16  | JJD                             | )                    |                   | Ed Holmes                    |  |
| Applicant Location  | Town, City, C                   | ounty, etc.          | Im                | plementing Agency            |  |
| Loudoun   | Coun                            | ty                   |                   | Detention Home               |  |
| Grant Application Category: >>>>>   |                                 |                      |                   |                              |  |
| Application Type  | Ranking Score (if New)          | <b>Requested Fun</b> | ding              | Recommended                  |  |
| New   | 0                               | \$175,000            |                   | \$150,000                    |  |
|   | Grant Project De                | scription            |                   |                              |  |
| Funds are being requested to create a Human Services Systems Analyst position to provide functional first-line countywide support for the development of a human services data system. The position will be responsible for researching data-sharing protocols and regulations around each human service field's data management systems. The position is intended to assist the county to improve the identification of minority youth in need of services, identify and to reduce or eliminate any duplication of services. In Loudon County, Black and Hispanic/Latino (Latinx) children are referred to the juvenile justice system more than White youth. The ultimate goal is for Loudon County to identify, serve and increase the diversion of minority youth that enter the juvenile justice system. |                                 |                      |                   |                              |  |
| Proj  | ect Performance to Dat          | e (if Continuation   | )                 |                              |  |
|   |                                 |                      |                   |                              |  |
|   | Staff Recommendation            | n/Comments           |                   |                              |  |
| Recommend funding at reduced amount.  |                                 |                      |                   |                              |  |
| Subcommittee Recommendation/Comments  |                                 |                      |                   |                              |  |
| Concur/accept staff recommendation as presented   | Concur w/staff recommendation a | s modified below Dis | agree w/staff red | commendation as stated below |  |
| X   |                                 |                      |                   |                              |  |
| -5-   |                                 |                      |                   |                              |  |

| Grant Application Summary  |                                 |                  |                      |                              |  |
|--|---------------------------------|------------------|----------------------|------------------------------|--|
| Grant Application Number   | Grant Program                   |                  |                      | gned Grant Monitor           |  |
| 20-A4942JJ16   | JJDI                            | þ                |                      | Ed Holmes                    |  |
| Applicant Location   | Town, City, C                   | ounty, etc.      | Im                   | plementing Agency            |  |
| Newport News   | City                            | ,                | Juv                  | enile Justice Services       |  |
| Grant Application Category: >>>>>  |                                 |                  |                      |                              |  |
| Application Type   | Ranking Score (if New)          | Requested        | Funding              | Recommended                  |  |
| New  | 0                               | \$18,4           | 472                  | \$18,472                     |  |
|  | Grant Project De                | scription        |                      |                              |  |
| agencies to plan and develop a Truancy Prevention Program that will promote educational success, and reduce juvenile<br>delinquency. Funding will support a consultant, the National Center for School Engagement, to facilitate training and professional<br>development of staff and community partners using evidence based program models, providing forums for parents and guardians<br>and the development of a plan to prevent truancy, reduce excessive absences and reduce the number of violations before the<br>court.<br>Project Performance to Date (if Continuation)<br>This is a new project. |                                 |                  |                      |                              |  |
|  | Staff Recommendatio             | n/Comments       |                      |                              |  |
| Fund as requested.   |                                 |                  |                      |                              |  |
| Subcommittee Recommendation/Comments   |                                 |                  |                      |                              |  |
| Concur/accept staff recommendation as presented  | Concur w/staff recommendation a | s modified below | Disagree w/staff ree | commendation as stated below |  |
| Х  |                                 |                  |                      |                              |  |
|  | -6-                             |                  |                      |                              |  |

| Grant Application Summary   |                                 |                  |                     |                              |  |
|---|---------------------------------|------------------|---------------------|------------------------------|--|
| Grant Application Number  | Grant Pro                       | ogram            | Assi                | igned Grant Monitor          |  |
| 20-A4950JJ16  | JJDP                            |                  |                     | Ed Holmes                    |  |
| Applicant Location  | Town, City, C                   | ounty, etc.      | Im                  | plementing Agency            |  |
| Newport News  | City                            |                  | Juv                 | enile Justice Services       |  |
| Grant Application Category: >>>>>   |                                 |                  |                     |                              |  |
| Application Type  | Ranking Score (if New)          | Requested        | Funding             | Recommended                  |  |
| New   | 0                               | \$6,73           | 36                  | \$6,736                      |  |
|   | Grant Project De                | scription        |                     |                              |  |
| Division through the use of hand-held mobile devices. Currently, resident wellness checks, point of service meal accountability,<br>and medication administration are logged manually on paper. New handhelds available through SoftTec, the sole source servicer<br>of the Juvenile Tracking System(JTS), will allow for forms to be completed electronically by way of a mobile application that<br>works with the JTS. The addition of the handhelds will assist the department in maintaining compliance with regulatory standards<br>for audits, DJJ certification standards, and resident care.<br><b>Project Performance to Date (if Continuation)</b> |                                 |                  |                     |                              |  |
|   | This is a new project.          |                  |                     |                              |  |
|   |                                 |                  |                     |                              |  |
|   | Staff Recommendatio             | n/Comments       |                     |                              |  |
| Fund as requested.  |                                 |                  |                     |                              |  |
| Subcommittee Recommendation/Comments  |                                 |                  |                     |                              |  |
| Concur/accept staff recommendation as presented X   | Concur w/staff recommendation a | s modified below | Disagree w/staff re | commendation as stated below |  |
|   | -7-                             |                  |                     |                              |  |

| Grant Application Summary   |                                  |                       |                  |                              |  |
|---|----------------------------------|-----------------------|------------------|------------------------------|--|
| Grant Application Number  | Grant Prog                       | gram                  | Assi             | gned Grant Monitor           |  |
| 20-A4951JJ16  | JJDP                             |                       |                  | Ed Holmes                    |  |
| Applicant Location  | Town, City, Co                   | unty, etc.            | Im               | plementing Agency            |  |
| Nottoway  | County                           |                       | R                | gnl Detention Cntr           |  |
| Grant Application Category: >>>>>   |                                  |                       |                  |                              |  |
| Application Type  | Ranking Score (if New)           | <b>Requested Fund</b> | ling             | Recommended                  |  |
| New   | 0                                | \$21,285              |                  | \$21,285                     |  |
|   | Grant Project Des                | cription              |                  |                              |  |
| existing communication system within the process of residents by the acquiring equipr |                                  | copy.                 |                  |                              |  |
| This is a new project.  | cet i citormunee to Dute         | (in continuation)     |                  |                              |  |
|   |                                  |                       |                  |                              |  |
|   | Staff Recommendation             | /Comments             |                  |                              |  |
| Fund as requested.  |                                  |                       |                  |                              |  |
| Subcommittee Recommendation/Comments  |                                  |                       |                  |                              |  |
| Concur/accept staff recommendation as presented                                       | Concur w/staff recommendation as | modified below Disa   | gree w/staff rec | commendation as stated below |  |
| X   |                                  |                       |                  |                              |  |
| -8-   |                                  |                       |                  |                              |  |

| Grant Application Summary   |                               |                    |                      |                              |  |
|---|-------------------------------|--------------------|----------------------|------------------------------|--|
| Grant Application Number  | Grant Program                 |                    | Assi                 | gned Grant Monitor           |  |
| 20-A4943JJ16  | JJD                           | p                  |                      | Ed Holmes                    |  |
| Applicant Location  | Town, City, C                 | ounty, etc.        | Im                   | plementing Agency            |  |
| Richmond  | City                          | 7                  | Juv                  | enile Justice Services       |  |
| Grant Application Category: >>>>>   |                               |                    |                      |                              |  |
| Application Type  | Ranking Score (if New)        | Requested F        | Funding              | Recommended                  |  |
| New   | 0                             | \$42,67            | 76                   | \$37,436                     |  |
|   | Grant Project De              | scription          |                      |                              |  |
| The requested funding will assist the City of Richmond's Peer Justice program to expand its reach and increase the program's impact by increasing referrals from multiple sources, including schools throughout Richmond. The program equips teens with knowledge, skills and support that will reduce the program likelihood of reoffending and/or involvement in the criminal justice system by using positive peer interaction. The Peer Justice program offers an alternative to traditional criminal punishment promoting a sense of responsibility and increasing pro-social skill and competencies. The program has received referrals from intake for teens charged with truancy, curfew violations, underage alcohol consumption and vandalism. Funding will support a part-time Casework Specialist, purchase of evidence based curriculum, training for peer leaders, and activities for all program participants. |                               |                    |                      |                              |  |
| This is a new project.  | ect Performance to Dat        | e (if Continuation | on)                  |                              |  |
|   | Staff Recommendatio           | n/Comments         |                      |                              |  |
| Fund at a reduced amount. Deleted conferen  |                               | li Comments        |                      |                              |  |
|   |                               |                    |                      |                              |  |
| Subcommittee Recommendation/Comments  |                               |                    |                      |                              |  |
| Concur/accept staff recommendation as presented   | Concur w/staff recommendation | as modified below  | Disagree w/staff ree | commendation as stated below |  |
| X   |                               |                    |                      |                              |  |
| -9-   |                               |                    |                      |                              |  |

| Grant Application Summary   |  |                  |                      |                              |  |
|---|--|------------------|----------------------|------------------------------|--|
| Grant Application Number  | Grant Pr   | ogram            | Assi                 | gned Grant Monitor           |  |
| 20-A4952JJ16  | JJDP   |                  |                      | Ed Holmes                    |  |
| Applicant Location  | Town, City, C  | ounty, etc.      | Im                   | plementing Agency            |  |
| Richmond  | City   |                  | Juve                 | enile Justice Services       |  |
| Grant Application Category: >>>>>   |  |                  |                      |                              |  |
| Application Type  | Ranking Score (if New)   | Requested        | Funding              | Recommended                  |  |
| New   | 0  | \$25,0           | 00                   | \$25,000                     |  |
|   | Grant Project De   | scription        |                      |                              |  |
| provider will be procured to administer of<br>anxiety and trauma, and coordinate family a<br>youth and their families in accessing comm<br>their families | Program. Social and emotional learning activities will be prioritized to establish and maintain positive relationships. A service provider will be procured to administer comprehensive family assessments, conduct strength based sessions to assess anger, anxiety and trauma, and coordinate family activities in the community. The Service provider will also serve as navigators to assist youth and their families in accessing community and neighborhood based resources. The program proposes to serve 15 youth and their families |                  |                      |                              |  |
| This is a new project.  | ect Performance to Dat   | e (II Continuat  | lon)                 |                              |  |
|   |  |                  |                      |                              |  |
|   | Staff Recommendatio  | n/Comments       |                      |                              |  |
| Fund as requested.  |  |                  |                      |                              |  |
| Subcommittee Recommendation/Comments  |  |                  |                      |                              |  |
| Concur/accept staff recommendation as presented   | Concur w/staff recommendation a  | s modified below | Disagree w/staff rec | commendation as stated below |  |
| X   |  |                  |                      |                              |  |
| -10-  |  |                  |                      |                              |  |

| Grant Application Summary  |                                 |                  |                      |                              |  |
|--|---------------------------------|------------------|----------------------|------------------------------|--|
| Grant Application Number   | Grant Program                   |                  |                      | gned Grant Monitor           |  |
| 20-A4955JJ16   | JJDF                            | )                |                      | Ed Holmes                    |  |
| Applicant Location   | Town, City, C                   | ounty, etc.      | Im                   | plementing Agency            |  |
| Richmond   | City                            |                  | Juve                 | enile Justice Services       |  |
| Grant Application Category: >>>>>  |                                 |                  |                      |                              |  |
| Application Type   | Ranking Score (if New)          | Requested I      | Funding              | Recommended                  |  |
| New  | 0                               | \$43,12          | 27                   | \$43,127                     |  |
|  | Grant Project Des               | scription        |                      |                              |  |
| The proposed funding will position the City of Richmond to obtain a readiness assessment to get a current snapshot of the jurisdiction's overall will and capacity to effectively address racial and ethnic disparity. The funds will also allow a delegation of Richmond leaders and the Juvenile Justice Collaborative RED workgroup members to participate in the Georgetown Certificate and Capstone program for Reducing Racial and Ethnic Disparities. |                                 |                  |                      |                              |  |
| Proj This is a new project.  | ect Performance to Dat          | e (if Continuati | on)                  |                              |  |
|  |                                 |                  |                      |                              |  |
|  | Staff Recommendation            | n/Comments       |                      |                              |  |
| Fund as requested.   |                                 |                  |                      |                              |  |
| Subcommittee Recommendation/Comments   |                                 |                  |                      |                              |  |
| Concur/accept staff recommendation as presented  | Concur w/staff recommendation a | s modified below | Disagree w/staff rec | commendation as stated below |  |
| X  |                                 |                  |                      |                              |  |
|  | -11-                            |                  |                      |                              |  |

| Grant Application Summary  |                                 |                  |                     |                              |  |
|--|---------------------------------|------------------|---------------------|------------------------------|--|
| Grant Application Number   | Grant Program                   |                  |                     | Assigned Grant Monitor       |  |
| 20-A4953JJ16   | JJDP                            |                  |                     | Ed Holmes                    |  |
| Applicant Location   | Town, City, C                   | ounty, etc.      | Im                  | plementing Agency            |  |
| Suffolk  | City                            |                  | C                   | Community Svcs Bd            |  |
| Grant Application Category: >>>>>  |                                 |                  |                     |                              |  |
| Application Type   | Ranking Score (if New)          | Requested        | l Funding           | Recommended                  |  |
| New  | 0                               | \$24             | ,300                | \$24,300                     |  |
|  | Grant Project Des               | scription        |                     |                              |  |
| WTCSB is requesting funding to implement Odysseyware, an evidenced based online educational software, into our existing UPLIFT prevention programming. Odysseyware will boost participant school performance, to including credit recovery and preparing them to participate in post high school education or workforce development opportunities. In addition funding will train up to 30 clinicians on Exosystemic Family Therapy which will enhance evidence based treatment options for youth and families at risk for involvement or involved in the juvenile justice system. |                                 |                  |                     |                              |  |
| Proj This is a new project.  | ect Performance to Dat          | e (if Continua   | ition)              |                              |  |
|  |                                 |                  |                     |                              |  |
|  | Staff Recommendation            |                  |                     |                              |  |
| Funding is contingent on obtaining appropriate signatures on the Grant Application Face sheet from an approved local unit of government  |                                 |                  |                     |                              |  |
| Subcommittee Recommendation/Comments   |                                 |                  |                     |                              |  |
| Concur/accept staff recommendation as presented  | Concur w/staff recommendation a | s modified below | Disagree w/staff re | commendation as stated below |  |
| X  |                                 |                  |                     |                              |  |
| -12-   |                                 |                  |                     |                              |  |

| Grant Application Summary   |                                 |                  |                     |                               |  |  |  |
|---|---------------------------------|------------------|---------------------|-------------------------------|--|--|--|
| Grant Application Number  | Grant Program                   |                  |                     | Assigned Grant Monitor        |  |  |  |
| 20-A4944JJ16  | JJDP                            |                  |                     | Ed Holmes                     |  |  |  |
| Applicant Location  | Town, City, County, etc.        |                  | In                  | Implementing Agency           |  |  |  |
| Waynesboro  | City                            |                  |                     | Local Youth Svcs              |  |  |  |
| Grant Application Category: >>>>>   |                                 |                  |                     |                               |  |  |  |
| Application Type  | Ranking Score (if New)          | <b>Requested</b> | Funding             | Recommended                   |  |  |  |
| New   | 0                               | 0 \$11,760       |                     | \$11,010                      |  |  |  |
| Grant Project Description   |                                 |                  |                     |                               |  |  |  |
| will focus on finding solutions to system-wide procedural problems for truant youth and creating effective diversion alternatives to detention.  Project Performance to Date (if Continuation) This is a new project. |                                 |                  |                     |                               |  |  |  |
|   |                                 |                  |                     |                               |  |  |  |
|   | Staff Recommendation            | n/Comments       |                     |                               |  |  |  |
| Recommend funding at reduced amount.  |                                 |                  |                     |                               |  |  |  |
| Subcommittee Recommendation/Comments  |                                 |                  |                     |                               |  |  |  |
| Concur/accept staff recommendation as presented   | Concur w/staff recommendation a | s modified below | Disagree w/staff re | ecommendation as stated below |  |  |  |
| X   |                                 |                  |                     |                               |  |  |  |
|   | -13-                            |                  |                     |                               |  |  |  |

| Grant Application Summary  |                                       |                     |                      |                              |  |  |  |
|--|---------------------------------------|---------------------|----------------------|------------------------------|--|--|--|
| Grant Application Number   | Grant Program                         |                     | Assi                 | Assigned Grant Monitor       |  |  |  |
| 20-A4945JJ16   | JJDP                                  |                     |                      | Ed Holmes                    |  |  |  |
| Applicant Location   | Town, City, County, etc.              |                     | Im                   | Implementing Agency          |  |  |  |
| Winchester   | City                                  |                     | Local Administration |                              |  |  |  |
| Grant Application Category: >>>>>  |                                       |                     |                      |                              |  |  |  |
| Application Type   | Ranking Score (if New) Requested Fund |                     | unding               | ng Recommended               |  |  |  |
| New  | 0                                     | 0 \$141,768 \$129,2 |                      | \$129,259                    |  |  |  |
| Grant Project Description  |                                       |                     |                      |                              |  |  |  |
| their families through "Saturday School", after-school, and summer programs. The TAC will be a "one stop shop" that will provide education, services, family engagement, community service, and workforce development through collaboration with community partners. The TAC will work alongside "at-promise" youths and their support systems through individualized intake, education, and treatment plans to build skills to develop accountable, productive, and functional individuals to avoid youth being pushed further into the justice system. |                                       |                     |                      |                              |  |  |  |
| Project Performance to Date (if Continuation)           This is a new project.         This is a new project.  |                                       |                     |                      |                              |  |  |  |
|  |                                       |                     |                      |                              |  |  |  |
| Staff Recommendation/Comments  |                                       |                     |                      |                              |  |  |  |
| Recommend funding at reduced amount.   |                                       |                     |                      |                              |  |  |  |
| Subcommittee Recommendation/Comments   |                                       |                     |                      |                              |  |  |  |
| Concur/accept staff recommendation as presented  | Concur w/staff recommendation a       | s modified below I  | Disagree w/staff rec | commendation as stated below |  |  |  |
| Х  |                                       |                     |                      |                              |  |  |  |
|  | -14-                                  |                     |                      |                              |  |  |  |